

Monitoring Report

Period 2022-2024

Faculty of _____

Indicate the actors involved in the preparation of the Monitoring Report and the operational methods adopted (organization, division of tasks, sharing methods).

Review Group Members

Prof. (Dean)

Prof. (Vice-Dean for Teaching)

Prof. (Degree Course Director xxx)

Prof. (Coordinator of the PhD Programme xxx)

Prof. (Coordinator of the PhD Programme xxx)

Commission for Quality Assurance of Research and Third Mission/Social Impact of the Faculty

dd/mm/yy

Prof. (Vice Dean for Research)

Prof. (Delegate for the Third Mission, if foreseen)

Prof. (QA Faculty Responsible)

Prof. (Coordinator of Research Macro-area and/or Cluster xxx)

Prof. (Coordinator of Research Macro-area and/or Cluster xxx)

Other actors involved:

The Review Group discussed the topics listed in the sections of this report on:

• **dd/mm/yy**

• **dd/mm/yy**

• **dd/mm/yy**

• ...

Note: Separate meetings may also be scheduled for different activities — Teaching, Research, and Third Mission/Social Impact.

Presented, discussed and approved by the Faculty Council on: dd.mm.year

The sentences in BLUE in this template are indications only and must be deleted before sending the draft Report.

Summary of the discussion in the Faculty Council

(indication: if possible, use less than 1500 characters, including spaces)

It is recommended here to be as concise as possible. If dissent or judgements are expressed on any point that are not shared by all, please give brief notice.

SECTION I: INTRODUCTION

1.1 Academic and Technical-Administrative Staff (in Brackets Externally Funded Personnel)

Please complete the tables below with the number of Faculty staff members in service as of December 31st of each year. Indicate the number of externally funded staff in brackets. For example, if there are 4 RTDAs, 2 of whom are externally funded, please write: 4 (2).

Teaching Staff

	2022	2023	2024
Tenured Professor			
Tenured Associate Professor			
Endowed Professor (PStr.)			
Tenured Researcher (RU)			
Fixed-term Researcher /Type B Fixed-term Researcher (RTT/RTDB)			
Type A Fixed-term Researcher (RTDA)			
Technologist A			
Research Assistant / Research Contract			
TOTAL			

Technical-Administrative Staff

	2022	2023	2024
Administrative staff			
Technician			
Technologist B			
TOTAL			

1.2 Rankings and Accreditations

Describe the positioning of the Faculty in national and international rankings (e.g., CENSIS, Times Higher Education World University Rankings, QS), as well as international accreditations achieved by the Faculty for its research and/or Teaching activities (including international accreditations of specific Degree Courses).

SECTION II: TEACHING

2.1 Summary of the Main Changes Identified Since the Last Review

Summarize the actions implemented and the main changes that have occurred in Teaching since the last Faculty-level Review (Faculty Self-Assessment and related feedback).

2.2 First-Year Enrollment Students, Divided by BA, MA, and PhD Programmes

[Insert Chart]

2.3 Total Number of Enrolled Students, Divided by BA, MA, and PhD Programmes

[Insert Chart]

2.4 Analysis of Monitoring Indicators for Bachelor's and Master's Degree Courses Aggregated at Faculty Level

Provide comments on the indicators for Bachelor's and Master's Degree Courses aggregated at Faculty level, with specific reference to the following indicators:

- *iC00a: number of new students*
- *iC00d: number of enrolled students*
- *iC00g: number of graduates*
- *iC02: Percentage of graduates (L; LM; LMCU) within the normal course duration*
- *C10: Percentage of CFUs gained abroad by regular students out of the total CFUs gained by students within the normal Degree Course duration.*
- *iC11: Percentage of graduates within the normal Degree Course duration who acquired at least 12 CFUs abroad.*
- *iC13: Percentage of CFUs achieved in the first year out of CFUs to be achieved.*
- *iC14: Proportion of students continuing to the second year in the same Degree Course*

- *iC16bis: Proportion of students who go on to the second year in the same Degree Course having acquired at least 2/3 of the CFUs required in the first year.*
- *iC17: Percentage of registered students graduating within one year beyond the regular duration of the Degree Course in the same Degree Course.*
- *iC19: Percentage of Teaching hours provided by professors employed on a permanent basis out of total Teaching hours provided.*
- *iC22: Proportion of enrolled students (L; LM; LMCU) who graduate within the normal course duration.*
- *iC24 Percentage of dropouts after N+1 years.*
- *iC25 Percentage of graduates overall satisfied with the Degree Course.*
- *iC26 Percentage of graduates employed one year after (LM; LMCU)*
- *iC27: Overall student/professors' ratio (weighted by Teaching hours).*
- *iC28: Ratio of students enrolled in the first year/first-year professors (weighed by Teaching hours).*
- *Student Satisfaction (Based on Course Evaluations)*

2.5 Bachelor's and/or Master's Degree Courses within the Faculty that Show Significant Critical Issues Requiring Action at Faculty Level, as Identified in the Annual Monitoring Report, Cyclical Review Report, Annual Report of the Joint Studies Committee, and Annual Reports of the Evaluation Committee (AVA/OPIS)

Identify any Bachelor's or Master's Degree Courses within the Faculty that show significant critical issues — based on the aspects outlined in the previous section — and require targeted interventions at Faculty level.

2.6 Analysis of Monitoring Indicators for PhD Programmes: Recurring Issues at Faculty Level (Based on the PhD Annual Monitoring Report)

Provide a description of the key recurring issues in the PhD Programmes, focusing specifically on the following indicators.

- *Percentage of first-year PhD students who obtained their degree in another university*
- *Percentage of PhD graduates who have spent at least three months abroad*
- *Percentage of scholarships financed by external bodies*
- *Percentage of PhD graduates who spent at least six months of their training in public or private institutions other than the seat of the PhD Programme (includes months spent abroad)*
- *Ratio of the number of research products generated by PhD graduates in the last three completed cycles to the number of PhD graduates in the last three completed cycles*

And the following additional aspects:

- *PhD Student Satisfaction (Based on Course/Programme Evaluations)*
- *PhD Graduate Satisfaction (Almalaurea)*
- *Employment Outcomes of PhD Graduates (Almalaurea)*

2.7 PhD Programmes within the Faculty That Show Significant Critical Issues Requiring Intervention at the Faculty Level, as Identified in the PhD Annual Monitoring Report and Annual Reports of the Evaluation Committee (AVA/OPIS)

Identify any PhD Programmes within the Faculty that exhibit significant critical issues—based on the aspects outlined in the previous section—and require targeted interventions at the Faculty level.

2.8 Coverage of Teaching Hours (in Brackets Total Hours Covered by Internal Staff)

Please report below the total teaching hours delivered in each Scientific Disciplinary Sector (SDS), indicating in brackets the number of hours covered by internal staff (60 hours/year for researchers and 120 hours/year for professors). Exclude any loaned courses (insegnamenti mutuati).

	2022		2023		2024	
	mandatory	optional	mandatory	optional	mandatory	optional
SDS 1	300 (120)					
SDS 2						
SDS 3						
SDS 4						
SDS 5						
SDS 6						
SDS 7						
...						
TOTAL						

2.9 Additional Reflections or Analyses Related to Teaching

Please indicate any additional reflections or analyses related to the Teaching area.

SWOT ANALYSIS – TEACHING

STRENGHTS (internal to the University)	WEAKNESSES (internal to the University)
OPPORTUNITIES (external to the University)	THREATS (external to the University)

SECTION III: RESEARCH

3.1 Summary of the Main Changes Identified Since the Last Review

Summarize the actions implemented and the main changes that have occurred in research since the last Faculty-level Review (SUA RD 2021, Faculty Self-Assessment and related feedback)

3.2 Faculty Research Macro-Areas and/or Clusters

List a description of research macro-areas and/or clusters, including the names of members and the coordinator

3.3 Research Laboratories

Description of the research laboratories

3.4 Large Research Equipment (> 100.000€)

Only equipment with a significant value (exceeding €100,000) and a high level of specialization should be listed here.

Name or type	Scientific responsible	Classification	Funds of purchase	Year of activation	Application	Results from use

3.5a Scientific Production* (Number of Publications) of Professors (PO, PA e PStr.), Researchers (RU, RTT, RTDB e RTDA) (Legal references: Ministerial Decree No. 120 dated June 7, 2016, and Ministerial Decree No. 589 dated August 8, 2018.)

PUBLICATIONS WITH RESPECT TO ASN CRITERIA (Allegato E del D.M. 7 giugno 2016, n. 120)

BIBLIOMETRIC AREAS

Total

Type	2022	2023	2024
Scientific papers indexed in "Scopus"			

Per capita (per professor or researcher)

Type	2022	2023	2024
Scientific papers indexed in "Scopus"			

NON BIBLIOMETRIC AREAS

Total

Type	2022	2023	2024
Scientific papers in journals with ISSN and book chapters with ISBN or ISMN			
Scientific papers in a Class A journal			
Books (excluded. edited books) with ISBN or ISMN			

Per capita (per professor or researcher)

Type	2022	2023	2024
Scientific papers in journals with ISSN and book chapters with ISBN or ISMN			
Scientific papers in a Class A journal			
Books (excluded. edited books) with ISBN or ISMN			

VQR PUBLICATIONS AND OTHER RESEARCH PRODUCTS (Decreto n. 8 del 31 ottobre 2023, art. 5 comma 2) *

Type	2022	2023	2024
Scientific monography or similar products (with ISBN, ISSN or ISMN) (a)			
Scientific papers in journals with ISSN (b)			
Book chapters (c)			
Conference proceeding with ISBN, ISSN or ISMN) (d)			
Other Scientific products (e)			
Total			

* report and white papers (f) are not considered since it is difficult to monitor the quality of such products; patents (g) are not considered since they are already monitored in Section 4.3 of the monitoring report.

Per capita (per professor or researcher)

Type	2022	2023	2024
Scientific monography or similar products (with ISBN, ISSN or ISMN) (a)			
Scientific papers in journals with ISSN (b)			
Book chapters (c)			
Conference proceeding with ISBN, ISSN or ISMN) (d)			
Other Scientific products (e)			
Total			

Brief comment

3.5b-1 Number of Academic Staff in Service as of 31/12/20xx With No Scientific Production (ASN Products) During That Year

Type	2022	2023		2024
Tenured Professor				
Tenured Associate Professor				
University Researcher/ Fixed-term Researcher /Type A and B Fixed-term Researcher (RU/RTT/RTDB/RTDA)				
TOTAL				

3.5b-2 Number of Academic Staff in Service as of 31/12/20xx With No Scientific Production (VQR Products) During That Year

Type	2022	2023		2024
Tenured Professor				
Tenured Associate Professor				
University Researcher/ Fixed-term Researcher /Type A and B Fixed-term Researcher (RU/RTT/RTDB/RTDA)				
TOTAL				

Brief comment on 3.5b-1 and 3.5b-2

3.6 Academic and Professional Awards (Indicate the Number)

Total

Type	2022	2023	2024

Brief comment

3.7 Scientific Conferences/Congresses Organizing Committee Responsibilities

Type	2022	2023	2024
National			
International			

Brief comment

3.8 Board Membership in Scientific Associations (e.g., President, Vice-President, Past President, Member of the Executive Board)

Type	2022	2023	2024
National			
International			

Brief comment

3.9 Fellow of Scientific Societies

(Only positions assigned through a peer review process should be considered; simple membership in scientific societies is to be excluded.)

Type	2022	2023	2024
National			
International			

Brief comment

3.10 Leadership or Membership in Editorial Boards of Journals or Publication Series (Specify the Number)

Positions	National	International
Editor		
Associate Editor/Consulting Editor		
Member of the editorial board		

Brief comment

3.11 Director or Scientific Responsibility / Coordination of Public or Private or International Research Institutes

Type of institution	2022	2023	2024
National			
International			

Brief comment

3.12 Teaching or Research Assignments at International Public or Private Universities and Research Centers with a minimum duration of 30 days or equivalent to at least 1 ECTS credit

Assignments	2022	2023	2024

Brief comment

3.13 Research Projects Eligible for Funding Based on Competitive Calls Involving Peer Review (Indicate Number and Total Financing by Type)

Total

Funding	2022		2023		2024	
	N	€	N	€	N	€
EU direct funding (HORIZON)						
EU indirect funding (FSE, FESR and INTERREG)						
National funding						
Provincial funding						
PNRR funding						
Competitive university (internal) funding						
Funds from research contracts						
Other						

Brief comment

3.14 ANVUR Indicator I.0.0.A – Revenues From Commissioned Research, Technology Transfer, and Competitive Funding Related to Tenured Professors

Insert a screenshot of the following ANVUR indicator – Department (Faculty) level, and provide a brief comment, focusing especially on comparisons with the regional and national averages as well as on the temporal trend:

"I.0.0.A – Proventi da ricerche commissionate, trasferimento tecnologico e da finanziamenti competitivi rispetto ai docenti di ruolo del Dipartimento"

"I.0.0.A – Revenues from commissioned research, technology transfer, and competitive funding related to the tenured professors "

3.15 Summary of the Analysis of VQR Results 2020 – 2024

Summarize (without compromising the privacy of individual researchers) the self-assessment carried out using the software "Criterium" for the VQR 2020–2024.

3.16 Additional Indicator Chosen by the Faculty (for Example, Publications in International Top-Tier Journals or Q1-Ranked Journals in Scopus) (or Any Other Deemed Appropriate)

Type	2022	2023	2024

Optional brief comment on the indicator selected in this section

3.17 Additional Research-Related Indicator Selected by The Faculty

Type	2022	2023	2024

Optional brief comment on the indicator selected in this section.

SWOT ANALYSIS – RESEARCH

STRENGHTS (internal to the University)	WEAKNESSES (internal to the University)
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OPPORTUNITIES (external to the University)	THREATS (external to the University)

SECTION IV: THIRD MISSION/SOCIAL IMPACT

4.1a Third Mission Activities – Detail

This section provides data on Third Mission/Social Impact activities carried out by academic staff employed at the end of each calendar year. The data should be collected according to BORIS indicators:

1. Participation in regional, national or international radio or TV programmes
2. Active participation in public events organized by other institutions (such as scientific fairs and festivals, etc)
3. Organisation and/or participation in public events (e.g. Long Night of Research, Open Day)
4. Organised training days in the field of communication (addressed to Teaching staff)

5. Organisation of concerts and exhibitions and other non-profit events open to the public
6. Participation in the drafting of programmes for the public interest
7. Health protection initiatives (such as information and prevention days)
8. Initiatives of school guidance and interaction with schools of all levels
9. Educational activities for children and adolescents
10. Initiatives of participatory democracy (e.g. consensus conferences, citizens panel)
11. Activities related to the intellectual property protection – typically industrial property which can generate revenues from its transfer
12. Activities related to spin-off of companies

Please Provide the Number of Initiatives Conducted by Professors (PO, PA, and PStr.) and Researchers (RU, RTT, RTDB, and RTDA), Categorized by Activity Type (Activities Involving Multiple Faculty Members Should Be Counted Only Once):

Type of activity	2022	2023	2024
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
TOTAL			

Brief comment

4.1b Third Mission Activities – Overview

Total

	2022	2023	2024

Pro capite

	2022	2023	2024

Brief comment

4.2 Number of Academic Staff in Service as of 31/12/20xx With No Third Mission/Social Impact Activities During That Year

Type	2022	2023	2024
Tenured Professor			
Tenured Associate Professor			
University Researcher/ Fixed-term Researcher /Type A and B Fixed-term Researcher (RU/RTT/RTDB/RTDA)			
TOTAL			

Brief comment

4.3 ANVUR Indicators I.0.0.B (Number of University Spin-Offs and Patents Related to Tenured Professors) and I.0.0.C (Number of Third Mission Activities Related to Tenured Professors)

Insert a screenshot of the following ANVUR indicators – Department (Faculty) level, and provide a brief comment, focusing especially on comparisons with the regional and national averages as well as on the temporal trend:

- "I.0.0.B – Number of university spin-offs and filed and granted patents at national and European offices in relation to tenured professors (Numero di spin off universitari e di brevetti registrati e approvati presso sedi nazionali ed europee rispetto ai docenti di ruolo del Dipartimento)".
- "I.0.0.C – Number of Third Mission activities in relation to tenured professors (Numero di attività di terza missione rispetto ai docenti di ruolo del Dipartimento)".

4.4 Teaching Projects Awarded Funding (Indicate the Number and Total Amount of Funding Received, Categorized by Type).

Total

Funding	2022		2023		2024	
	N	€	N	€	N	€
EU direct funding (HORIZON)						
EU indirect funding (FSE, FESR e INTERREG)						
National funding						
Provincial funding						
PNRR funding						
Competitive university (internal) funding						
Funds from teaching contracts						
Other						

Brief comment

4.5 Lifelong Learning and Open University Initiatives

Briefly describe the Faculty's lifelong learning and open university initiatives (excluding Executive Masters), including contributions to the Studium Generale.

4.6 Additional Third Mission/Social Impact Indicator Selected by the Faculty

Type	2022	2023	2024

Optional brief comment on the indicator selected in section 4.6

4.7 Additional Third Mission/Social Impact Indicator Selected by the Faculty

Type	2022	2023	2024

Optional brief comment on the indicator selected in section 4.7

SWOT ANALYSIS – THIRD MISSION

STRENGHTS (internal to the University)	WEAKNESSES (internal to the University)
OPPORTUNITIES (external to the University)	THREATS (external to the University)

Strategic and Operational Planning Document

2026–2028 Three-Year Plan

Faculty of _____

SECTION 1: INTRODUCTION

Please provide a brief introduction about the Faculty and its main Teaching, Research and Third Mission activities (max. 1 page).

SECTION 2: FACULTY MISSION AND VISION

Please report the vision and mission of the Faculty here.

SECTION 3: TEACHING

3.1 Analysis of the Situation

Please summarize the situation of the Faculty related to Teaching, highlighting the Teaching offer and outlining its strengths and weaknesses. You can draw on the analyses conducted in the Monitoring Report as well as in the RRCs of the Degree Courses and in the Annual Monitoring Report of the PhD Programmes of the Faculty. Max. 1 page.

Please include the SWOT analysis for the Teaching area that you developed in the Monitoring Report.

3.2 Strategic Goals (3 Years Span)

Please define 3-5 major strategic goals of the Faculty for the next three years and describe them in this section. Show also the coherence with the university strategy referring to the "Politiche di Ateneo per la Qualità" and/or the strategic plan of unibz. These must be high level goals, such as: increase students numbers, increase students satisfaction, increase research outputs, increase third/party funding, ...

For the indicators, please refer mostly to the ones mentioned in Section 2.4.

Please note the following suggestion from the Evaluation Committee: "per ogni obiettivo identificato il NdV sottolinea l'importanza di integrare, laddove possibile, la scheda con indicatori di tipo quantitativo anche in relazione a un confronto con università simili. - For each identified objective, the Evaluation Committee emphasizes the importance of integrating, wherever possible, the form with quantitative indicators, also in relation to a comparison with similar universities."

GOAL T1: Title

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
Xxxx				
Xxxx				

GOAL T2: *Title*

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
Xxxx				
Xxxx				

GOAL T3: *Title*

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
Xxxx				
Xxxx				

3.3 Actions and Operational Goals

*Please define for each strategic goal **3-5 actions and/or operational goals**, identifying **timing, monitoring indicators, those responsible** (e.g., dean, vice-dean, faculty responsible, director of Degree Course xxx) and **resources** needed.*

For the indicators, please refer mostly to the ones mentioned in Section 2.4.

Please note the following suggestion from the Evaluation Committee: "Ai Presidi e Vicepresidi alla Ricerca: indicare per tutte le azioni programmate non solo gli obiettivi, ma definire, per ciascun obiettivo, gli attributi ad esso riconducibili (scadenze, responsabilità, risorse). - To the Deans and Vice Deans for Research: for all planned actions, indicate not only the objectives but also define, for each objective, the attributes related to it (deadlines, responsibilities, resources)."

GOAL T1: *Title*

Action T1.1: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

Action T1.2: *Title*

Description :

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action T1.3: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

GOAL T2: *Title*

Action T2.1: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action T2.2: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action T2.3: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

SECTION 4: RESEARCH

4.1 Analysis of the Situation

Please summarize the situation of the faculty related to research, highlighting the laboratories, the research performance etc. and mentioning its strengths and weaknesses. You can draw on the analyses conducted in the Monitoring Report. Max. 1 page.

Please include the SWOT analysis for the Research area that you developed in the Monitoring Report.

4.2 Strategic Goals (3 Years Span)

*Please define **3-5 major strategic goals** of the Faculty for the next three years and describe them in this section. Show also the coherence with the university strategy referring to the "Politiche di Ateneo per la Qualità" and/or the strategy plan of unibz. These must be high level goals, such as increase students numbers, increase students satisfaction, increase research outputs, increase third/party funding, ...*

For the indicators, please refer mostly to the ones mentioned in Section 3.

Please note the following suggestion from the Evaluation Committee: "per ogni obiettivo identificato il NdV sottolinea l'importanza di integrare, laddove possibile, la scheda con indicatori di tipo quantitativo anche in relazione a un confronto con università simili." - For each identified objective, the Evaluation Committee emphasizes the importance of integrating, wherever possible, the form with quantitative indicators, also in relation to a comparison with similar universities."

GOAL R1: Title

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
XXXX				
XXXX				

GOAL R2: Title

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
XXXX				
XXXX				

GOAL R3: Title

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
XXXX				
XXXX				

4.3 Actions and Operational Goals

*Please define for each strategic goal **3-5 actions and/or operational goals**, identifying **timing, monitoring indicators, those responsible** (e.g., Dean, Vice-dean, Faculty responsible, Director of Degree Course xxx) and **resources** needed.*

For the indicators, please refer mostly to the ones mentioned in Section 3.

Please note the following suggestion from the Evaluation Committee: "Ai Presidi e Vicepresidi alla Ricerca indicare per tutte le azioni programmate non solo gli obiettivi, ma definire, per ciascun obiettivo, gli attributi ad esso riconducibili (scadenze, responsabilità, risorse). - To the Deans and Vice Deans for Research: for all planned actions, indicate not only the objectives but also define, for each objective, the attributes related to it (deadlines, responsibilities, resources)."

GOAL R1: *Title*

Action R1.1: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

Action R1.2: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

Action R1.3: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

GOAL R2: *Title*

Action R2.1: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action R2.2: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action R2.3: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

SECTION 5: THIRD MISSION AND SOCIAL IMPACT

5.1 Analysis of the Situation

Please summarize the situation of the Faculty with respect to Third Mission and social impact, highlighting the activities done and mentioning its strengths and weaknesses. You can draw from analyses done in the Monitoring Report. Max. 1 page.

Please include the SWOT analysis for the third mission area that you developed in the Monitoring Report.

5.2 Strategic Goals (3 Years Span)

*Based on the new unibz guidelines for Third Mission and social impact, please define **3-5 major strategic goals** of the Faculty for the next three years and describe them in this section. Show also the coherence with the university strategy referring to the "Politiche di Ateneo per la Qualità" and/or the strategy plan of unibz. These must be high level goals, such as increase students number, increase students satisfaction, increase research outputs, increase funding, ...*

For the indicators, please refer mostly to the ones mentioned in Section 4.

Please note the following suggestion from the Evaluation Committee: "per ogni obiettivo identificato il NdV sottolinea l'importanza di integrare, laddove possibile, la scheda con indicatori di tipo quantitativo anche in relazione a un confronto con università simili. - For each identified objective, the Evaluation Committee emphasizes the importance of integrating, wherever possible, the form with quantitative indicators, also in relation to a comparison with similar universities."

GOAL TM1: Title

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
Xxxx				
Xxxx				

GOAL TM2: *Title*

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
XXXX				
XXXX				

GOAL TM3: *Title*

Description:

Associated Indicator(s):

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
XXXX				
XXXX				

5.3 Actions and Operational Goals

*Please define for each strategic goal **3-5 actions and/or operational goals**, identifying **timing, monitoring indicators, responsibles** (e.g., Dean, Vice-dean, Faculty responsible, Director of Degree Course xxx) and **resources** needed.*

For the indicators, please refer mostly to the ones mentioned in Section 4.

Please note the following suggestion from the Evaluation Committee: "Ai Presidi e Vicepresidi alla Ricerca indicare per tutte le azioni programmate non solo gli obiettivi, ma definire, per ciascun obiettivo, gli attributi ad esso riconducibili (scadenze, responsabilità, risorse)."

"To the Deans and Vice Deans for Research: for all planned actions, indicate not only the objectives but also define, for each objective, the attributes related to it (deadlines, responsibilities, resources)."

GOAL TM1: *Title*

Action TM1.1: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

Action TM1.2: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action TM1.3: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

GOAL TM2: Title

Action TM2.1: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action TM2.2: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Action TM2.3: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

SECTION 6: CRITERIA FOR ALLOCATION OF RESOURCES

Please describe in this section the criteria used to allocate economic resources within the Faculty to Degree Courses, PhD Programmes, macro-areas/clusters and faculty members. Please refer here only to unibz resources.

Please mention the following categories of resources: staff (professors and researchers, technologists, research contracts, etc.), personal fund - "fondo personale" (allocated to all professors and researchers), three years award - "premialità", budget for research, budget for Teaching, budget for Third Mission, infrastructure calls, internal calls (e.g. ID), etc.

The Faculty is required to define ex ante clear criteria for the allocation of resources among the members of the Faculty or among the different scientific groups/units (e.g., macro-areas or cluster, Degree Courses, PhD programmes, SSDs, etc.), and to report ex post the allocation of such resources on the basis of indicators that allow the impact of the allocated resources to be measured.

Reference for this section:

- **E.DIP2.1** "The University ensures that the Departments and PhD Programs clearly and transparently define the criteria and methods for the internal allocation of resources (financial resources for both Departments and PhD Programs, and personnel resources for the Departments) assigned to support research (including doctoral research) and Third Mission/social impact activities, in alignment with their own and the University's strategic program, as well as with the University's guidelines on the use of allocated resources. - L'Ateneo si accerta che i Dipartimenti e i Corsi di Dottorato di Ricerca definiscano con chiarezza e trasparenza i criteri e le modalità di distribuzione interna delle risorse (economiche, sia per i Dipartimenti e i Dottorati, e di personale per i Dipartimenti) assegnate a sostegno della ricerca (anche dottorale) e della terza missione/impatto sociale, coerentemente con il programma strategico proprio e dell'Ateneo e con le indicazioni dell'Ateneo sull'utilizzazione delle risorse assegnate."
- *Suggestion from the Evaluation Committee: "Definire con maggiore trasparenza i criteri e le modalità di distribuzione interna delle risorse di personale docente, in conformità al requisito E.DIP.3 di AVA 3. - Define with greater transparency the criteria and methods for the internal allocation of Teaching staff resources, in accordance with requirement E.DIP.3 of AVA 3.*