

Annual Monitoring Report

2026

Faculty of _____

Indicate the actors involved in the preparation of this Annual Monitoring Report and the operational methods adopted (organization, division of tasks, sharing methods).

Review Group Members

Prof. (Dean)

Prof. (Vice-Dean for Teaching)

Prof. (Degree Course Director xxx)

Prof. (Coordinator of the PhD Programme xxx)

Prof. (Coordinator of the PhD Programme xxx)

Commission for Quality Assurance of Research and Third Mission/Social Impact of the Faculty

Prof. (Vice Dean for Research)

Prof. (Delegate for the Third Mission, if foreseen)

Prof. (QA Faculty Responsible)

Prof. (Coordinator of Research Macro-area and/or Cluster xxx)

Prof. (Coordinator of Research Macro-area and/or Cluster xxx)

Other actors involved:

The Review Group discussed the topics listed in the sections of this Report on:

• dd/mm/yy

• dd/mm/yy

• dd/mm/yy

• ...

Note: Separate meetings may also be scheduled for different activities — Teaching, Research, and Third Mission/Social Impact.

Presented, discussed and approved by the Faculty Council on: dd.mm.year

The sentences in BLUE in this template are indications only and must be deleted before sending the draft Report.

Summary of the discussion in the Faculty Council

(indication: if possible, use less than 1500 characters, including spaces)

It is recommended here to be as concise as possible. If dissent or judgements are expressed on any point that are not shared by all, please give brief notice.

SECTION I: ACADEMIC and TECHNICAL-ADMINISTRATIVE STAFF

1.1 Academic and Technical-Administrative Staff (in Brackets Externally Funded Personnel)

Please complete the tables below with the number of Faculty staff members in service as of December 31st of each year. Indicate the number of externally funded staff in brackets. For example, if there are 4 RTDAs, 2 of whom are externally funded, please write: 4 (2).

Teaching Staff

	2024	2025	2026
Tenured Professor			
Tenured Associate Professor			
Endowed Professor (PStr.)			
Tenured Researcher (RU)			
Fixed-term Researcher /Type B Fixed-term Researcher (RTT/RTDB)			
Type A Fixed-term Researcher (RTDA)			
Technologist A			
Research Assistant / Research Contract			
TOTAL			

Technical-Administrative Staff

	2024	2025	2026
Administrative staff			
Technician			
Technologist B			
TOTAL			

SECTION II: TEACHING

2.1 Analysis of Monitoring Indicators for Bachelor's and Master's Degree Courses

Provide comments on the indicators for Bachelor's and Master's Degree Courses aggregated at Faculty level, with specific reference to the following indicators:

- *iC00a: number of new students*
- *iC00d: number of enrolled students*
- *iC00g: number of graduates*
- *iC02: Percentage of graduates (L; LM; LMCU) within the normal course duration*
- *C10: Percentage of CFUs gained abroad by regular students out of the total CFUs gained by students within the normal Degree Course duration.*

- *iC11: Percentage of graduates within the normal Degree Course duration who acquired at least 12 CFUs abroad.*
- *iC13: Percentage of CFUs achieved in the first year out of CFUs to be achieved.*
- *iC14: Proportion of students continuing to the second year in the same Degree Course*
- *iC16bis: Proportion of students who go on to the second year in the same Degree Course having acquired at least 2/3 of the CFUs required in the first year.*
- *iC17: Percentage of registered students graduating within one year beyond the regular duration of the Degree Course in the same Degree Course.*
- *iC19: Percentage of Teaching hours provided by professors employed on a permanent basis out of total Teaching hours provided.*
- *iC22: Proportion of enrolled students (L; LM; LMCU) who graduate within the normal course duration.*
- *iC24 Percentage of dropouts after N+1 years.*
- *iC25 Percentage of graduates overall satisfied with the Degree Course.*
- *iC26 Percentage of graduates employed one year after (LM; LMCU)*
- *iC27: Overall student/professors' ratio (weighted by Teaching hours).*
- *iC28: Ratio of students enrolled in the first year/first-year professors (weighed by Teaching hours).*
- *Student Satisfaction (Based on Course Evaluations)*

Identify any Bachelor's or Master's Degree Courses within the Faculty that show significant critical issues — based on the aspects outlined above — and require targeted interventions at Faculty level.

2.2 Analysis of Monitoring Indicators for PhD Programmes

Provide a description of the key recurring issues in the PhD Programmes, focusing specifically on the following indicators.

- *Percentage of first-year PhD students who obtained their degree in another university*
- *Percentage of PhD graduates who have spent at least three months abroad*
- *Percentage of scholarships financed by external bodies*
- *Percentage of PhD graduates who spent at least six months of their training in public or private institutions other than the seat of the PhD Programme (includes months spent abroad)*
- *Ratio of the number of research products generated by PhD graduates in the last three completed cycles to the number of PhD graduates in the last three completed cycles*

And the following additional aspects:

- *PhD Student Satisfaction (Based on Course/Programme Evaluations)*
- *PhD Graduate Satisfaction (Almalaurea)*
- *Employment Outcomes of PhD Graduates (Almalaurea)*

Identify any PhD Programmes within the Faculty that exhibit significant critical issues—based on the aspects outlined above and require targeted interventions at the Faculty level.

2.3 Monitoring of Strategic Goals (3 Years Span)

*Please summarize in this section the **major strategic goals** defined by the Faculty in the Strategic and Operational Planning Document for the teaching area, monitor the achievement of the targets for*

the year, if targets are not achieved analyze the reasons behind it, and confirm or adjust goals for the next years. The text in grey must be copied from the Strategic and Operational Planning Document, while only the one in black should be written.

*Please use the structure reported below and repeat it for all the **strategic goals** that you have foreseen in the Strategic and Operational Planning Document.*

GOAL T1: *Title*

Description:

Associated Indicator(s):

Targets set in the Strategic Planning Documents:

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
XXXX				
XXXX				

Performance achieved and revision of goals for next years (if needed):

Indicator	Value achieved in Year t+1	New Goal for t+2	New Goal Year	New Goal for Year t+3
XXXX				
XXXX				

Brief comment:

If some targets are not achieved, please carefully analyze the reasons behind it, and confirm or adjust goals for the next years. If targets are achieved goals for next years should be confirmed or increased. Please explain the reasons for lowering or increasing the goals.

2.4 Monitoring of Actions and Operational Goals

*Please report the **implementation status of actions and/or operational goals**, along with the results achieved. The text in grey must be copied from the Strategic and Operational Planning Document, while only the one in black should be written. Please propose 1-2 additional actions if needed to achieve each main strategic goal.*

*Please use the structure reported below and repeat it for all the **actions and/or operational goals** that you have foreseen in the Strategic and Operational Planning Document.*

GOAL T1: Title – Actions planned in previous years

Action T1.1: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: *in progress/executed*

Results achieved:

Further activities planned: *only if the action is still in progress.*

...

GOAL T1: Title – New actions (if needed)

Action T1.xxx: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: *planned/in progress*

Results achieved: *only if the action is in progress*

...

GOAL T2: Title – Actions planned in previous years

Action T2.1: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: in progress/executed

Results achieved:

Further activities planned: only if the action is still in progress.

...

GOAL T2: *Title* – New actions (if needed)

Action T2.xxx: *Title*

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: planned/in progress

Results achieved: only if the action is in progress

....

SECTION III: RESEARCH

3.1 Changes in Faculty Research Macro-Areas and/or Clusters

Describe the main changes occurred in the macro-areas and/or clusters since the last Monitoring available.

3.2 Changes in Research Laboratories

Describe the main changes in the research laboratories since the last Monitoring available (e.g., creation of new labs, merging of labs, purchasing of large research infrastructure).

3.3a Scientific Production* (Number of Publications) of Professors (PO, PA e PStr.), Researchers (RU, RTT, RTDB e RTDA) (Legal references: Ministerial Decree No. 120 dated June 7, 2016, and Ministerial Decree No. 589 dated August 8, 2018.)

PUBLICATIONS WITH RESPECT TO ASN CRITERIA (Allegato E del D.M. 7 giugno 2016, n. 120)

BIBLIOMETRIC AREAS

Total

Type	2024	2025	2026
Scientific papers indexed in "Scopus"			

Per capita (per professor or researcher)

Type	2024	2025	2026
Scientific papers indexed in "Scopus"			

NON BIBLIOMETRIC AREAS

Total

Type	2024	2025	2026
Scientific papers in journals with ISSN and book chapters with ISBN or ISMN			
Scientific papers in a Class A journal			
Books (excluded. edited books) with ISBN or ISMN			

Per capita (per professor or researcher)

Type	2024	2025	2026
Scientific papers in journals with ISSN and book chapters with ISBN or ISMN			
Scientific papers in a Class A journal			
Books (excluded. edited books) with ISBN or ISMN			

VQR PUBLICATIONS AND OTHER RESEARCH PRODUCTS (Decreto n. 8 del 31 ottobre 2023, art. 5 comma 2) *

Type	2024	2025	2026
Scientific monography or similar products (with ISBN, ISSN or ISMN) (a)			
Scientific papers in journals with ISSN (b)			
Book chapters (c)			
Conference proceeding with ISBN, ISSN or ISMN) (d)			
Other Scientific products (e)			
Total			

* report and white papers (f) are not considered since it is difficult to monitor the quality of such products; patents (g) are not considered since they are already monitored in Section 4.3 of the monitoring report.

Per capita (per professor or researcher)

Type	2024	2025	2026
Scientific monography or similar products (with ISBN, ISSN or ISMN) (a)			
Scientific papers in journals with ISSN (b)			
Book chapters (c)			
Conference proceeding with ISBN, ISSN or ISMN) (d)			
Other Scientific products (e)			
Total			

Brief comment on 3.3a. Please consider the values of 2025 as well as the trend over the last three years.

3.3b-1 Number of Academic Staff in Service as of 31/12/20xx With No Scientific Production (ASN Products) During That Year

Type	2024	2025	2026
Tenured Professor			
Tenured Associate Professor			
University Researcher/ Fixed-term Researcher /Type A and B Fixed-term Researcher (RU/RTT/RTDB/RTDA)			
TOTAL			

3.3b-2 Number of Academic Staff in Service as of 31/12/20xx With No Scientific Production (VQR Products) During That Year

Type	2024	2025	2026
Tenured Professor			
Tenured Associate Professor			
University Researcher/ Fixed-term Researcher /Type A and B Fixed-term Researcher (RU/RTT/RTDB/RTDA)			
TOTAL			

Brief comment on 3.3b-1 and 3.3b-2. Please consider the values of 2025 as well as the trend over the last three years.

3.4 Research Projects Eligible for Funding Based on Competitive Calls Involving Peer Review (Indicate Number and Total Financing by Type)

Total

Funding	2024		2025		2026	
	N	€	N	€	N	€
EU direct funding (HORIZON)						
EU indirect funding (FSE, FESR and INTERREG)						
National funding						
Provincial funding						
PNRR funding						
Competitive university (internal) funding						
Funds from research contracts						
Other						

Brief comment

3.5 ANVUR Indicator I.0.0.A – Revenues From Commissioned Research, Technology Transfer, and Competitive Funding Related to Tenured Professors

Insert a screenshot of the following ANVUR indicator – Department (Faculty) level, and provide a brief comment, focusing especially on comparisons with the regional and national averages as well as on the temporal trend:

"I.0.0.A – Proventi da ricerche commissionate, trasferimento tecnologico e da finanziamenti competitivi rispetto ai docenti di ruolo del Dipartimento"

"I.0.0.A – Revenues from commissioned research, technology transfer, and competitive funding related to the tenured professors "

3.6 Summary of the VQR Results 2020 – 2024

Summarize the results of the VQR 2020–2024 (if available).

3.7 Additional Indicator Chosen by the Faculty (for Example, Publications in International Top-Tier Journals or Q1-Ranked Journals in Scopus) (or Any Other Deemed Appropriate)

Type	2024	2025	2026

Optional brief comment on the indicator selected in this section

3.8 Additional Research-Related Indicator Selected by The Faculty

Type	2024	2025	2026

Optional brief comment on the indicator selected in this section.

3.9 Monitoring of Strategic Goals (3 Years Span)

*Please summarize in this section the **major strategic goals** defined by the Faculty in the Strategic and Operational Planning Document for the research area, monitor the achievement of the targets for the year, if targets are not achieved analyze the reasons behind it, and confirm or adjust goals for the next years. The text in grey must be copied from the Strategic and Operational Planning Document, while only the one in black should be written.*

*Please use the structure reported below and repeat it for all the **strategic goals** that you have foreseen in the strategic and operational planning document.*

GOAL R1: Title

Description:

Associated Indicator(s):

Targets set in the strategic planning documents:

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
Xxxx				
Xxxx				

Performance achieved and revision of goals for next years (if needed):

Indicator		Value achieved in Year t+1	New Goal for t+2	New Goal for Year t+3
Xxxx				
Xxxx				

Brief comment:

If some targets are not achieved, please carefully analyze the reasons behind it, and confirm or adjust goals for the next years. If targets are achieved goals for next years should be confirmed or increased. Please explain the reasons for lowering or increasing the goals.

...

3.10 Monitoring of Actions and Operational Goals

*Please report the **implementation status of actions and/or operational goals**, along with the results achieved. The text in grey must be copied from the Strategic and Operational Planning Document, while only the one in black should be written. Please propose 1-2 additional actions if needed to achieve each main strategic goal.*

*Please use the structure reported below and repeat it for all the **actions and/or operational goals** that you have foreseen in the Strategic and Operational Planning Document.*

GOAL R1: Title – Actions planned in previous years

Action R1.1: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: in progress/executed

Results achieved:

Further activities planned: only if the action is still in progress.

...

GOAL R1: Title – New actions (if needed)

Action R1.xxx: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: planned/in progress

Results achieved: only if the action is in progress

...

GOAL R2: Title – Actions planned in previous years

Action R2.1: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: in progress/executed

Results achieved:

Further activities planned: only if the action is still in progress.

...

GOAL R2: Title – New actions (if needed)

Action R2.xxx: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: planned/in progress

Results achieved: only if the action is in progress

....

SECTION IV: THIRD MISSION/SOCIAL IMPACT

4.1a Third Mission Activities – Detail

This section provides data on Third Mission/Social Impact activities carried out by academic staff employed at the end of each calendar year. The data should be collected according to BORIS indicators:

1. Participation in regional, national or international radio or TV programmes
2. Active participation in public events organized by other institutions (such as scientific fairs and festivals, etc)
3. Organisation and/or participation in public events (e.g. Long Night of Research, Open Day)
4. Organised training days in the field of communication (addressed to Teaching staff)
5. Organisation of concerts and exhibitions and other non-profit events open to the public
6. Participation in the drafting of programmes for the public interest
7. Health protection initiatives (such as information and prevention days)
8. Initiatives of school guidance and interaction with schools of all levels
9. Educational activities for children and adolescents
10. Initiatives of participatory democracy (e.g. consensus conferences, citizens panel)
11. Activities related to the intellectual property protection – typically industrial property which can generate revenues from its transfer
12. Activities related to spin-off of companies

Please Provide the Number of Initiatives Conducted by Professors (PO, PA, and PStr.) and Researchers (RU, RTT, RTDB, and RTDA), Categorized by Activity Type (Activities Involving Multiple Faculty Members Should Be Counted Only Once):

Type of activity	2024	2025	2026
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
TOTAL			

Brief comment

4.1b Third Mission Activities – Overview

Total

	2024	2025	2026

Pro capite

	2024	2025	2026

Brief comment

4.2 Number of Academic Staff in Service as of 31/12/20xx With No Third Mission/Social Impact Activities During That Year

Type	2024	2025	2026
Tenured Professor			
Associate Professor			
University Researcher/ Fixed-term Researcher /Type A and B Fixed-term Researcher (RU/RTT/RTDB/RTDA)			
TOTAL			

Brief comment

4.3. ANVUR Indicators I.0.0.B (Number of University Spin-Offs and Patents Related to Tenured Professors) and I.0.0.C (Number of Third Mission Activities Related to Tenured Professors)

Insert a screenshot of the following ANVUR indicators – Department (Faculty) level, and provide a brief comment, focusing especially on comparisons with the regional and national averages as well as on the temporal trend:

- "I.0.0.B – Number of university spin-offs and filed and granted patents at national and European offices in relation to tenured professors (Numero di spin off universitari e di brevetti registrati e approvati presso sedi nazionali ed europee rispetto ai docenti di ruolo del Dipartimento)".
- "I.0.0.C – Number of Third Mission activities in relation to tenured professors (Numero di attività di terza missione rispetto ai docenti di ruolo del Dipartimento)".

4.4 Teaching Projects Awarded Funding (Indicate the Number and Total Amount of Funding Received, Categorized by Type).

Total

Funding	2024		2025		2026	
	N	€	N	€	N	€
EU direct funding (HORIZON)						
EU indirect funding (FSE, FESR e INTERREG)						
National funding						
Provincial funding						
PNRR funding						
Competitive university (internal) funding						
Funds from teaching contracts						
Other						

Brief comment

4.5 Additional Third Mission/Social Impact Indicator Selected by the Faculty

Type	2024	2025	2026

Optional brief comment on the indicator selected in section 4.6

4.6 Monitoring of Strategic Goals (3 Years Span)

*Please summarize in this section the **major strategic goals** defined by the Faculty in the Strategic and Operational Planning Document for the third mission / social impact area, monitor the achievement of the targets for the year, if targets are not achieved analyze the reasons behind it, and confirm or adjust goals for the next years. The text in grey must be copied from the Strategic and Operational Planning Document, while only the one in black should be written.*

*Please use the structure reported below and repeat it for all the **strategic goals** that you have foreseen in the Strategic and Operational Planning Document.*

GOAL TM1: Title

Description:

Associated Indicator(s):

Targets set in the strategic planning documents:

Indicator	Most updated value (year t)	Goal for Year t+1	Goal for Year t+2	Goal for Year t+3
Xxxx				
Xxxx				

Performance achieved and revision of goals for next years (if needed):

Indicator	Value achieved in Year t+1	New Goal for Year t+2	New Goal for Year t+3
Xxxx			
Xxxx			

Brief comment:

If some targets are not achieved, please carefully analyze the reasons behind it, and confirm or adjust goals for the next years. If targets are achieved goals for next years should be confirmed or increased. Please explain the reasons for lowering or increasing the goals.

4.7 Monitoring of Actions and Operational Goals

*Please report the **implementation status of actions and/or operational goals**, along with the results achieved. The text in grey must be copied from the Strategic and Operational Planning Document, while only the one in black should be written. Please propose 1-2 additional actions if needed to achieve each main strategic goal.*

*Please use the structure reported below and repeat it for all the **actions and/or operational goals** that you have foreseen in the Strategic and Operational Planning Document.*

GOAL TM1: Title – Actions planned in previous years

Action TM1.1: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: *in progress/executed*

Results achieved:

Further activities planned: *only if the action is still in progress.*

...

GOAL TM1: Title – New actions (if needed)

Action TM1.XXX: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: *planned/in progress*

Results achieved: *only if the action is in progress*

...

GOAL TM2: Title – Actions planned in previous years

Action TM2.1: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

Status: *in progress/executed*

Results achieved:

Further activities planned: *only if the action is still in progress.*

...

GOAL TM2: Title – New actions (if needed)

Action TM2.XXX: *Title*

Description:

Timing: *(please specify the deadline by which the action is expected to be completed)*

Indicators for monitoring: *(please specify the indicator, the current value and its target value)*

Responsible:

Resources:

Status: *planned/in progress*

Results achieved: *only if the action is in progress*

....

SECTION V: ACTIONS BASED ON THE RECOMMENDATIONS AT FACULTY LEVEL PROVIDED BY THE JOINT STUDIES COMMITTEE AND THE EVALUATION COMMITTEE

Please describe the actions planned or implemented in response to the recommendations provided by the Joint Studies Committee (Commissione Didattica Paritetica – CPDS) and/or the Evaluation Committee (Nucleo di Valutazione – NdV) in their respective annual reports.

For each proposed action, please use the templates provided below (to be duplicated for each action). Actions labelled CPDS.xxx refer to recommendations included in the most recent Annual Report of the Joint Studies Committee (CPDS). For these actions, please use the code indicated in the CPDS report, as reported in the first column "Organo di riferimento" in Section H.

Actions labelled NdV.xxx refer to recommendations included in the Annual Reports of the Evaluation Committee (NdV) published in the most recent year.

If the Faculty decides not to plan any action in response to a specific recommendation of the CPDS or the NdV, please enter "no action foreseen" in the field "Description of the action foreseen by the Faculty" and provide a detailed justification for this decision.

Action CPDS.XXX

Goal:

Suggested action by the CPDS:

Description of the action foreseen by the Faculty:

Resources:

Timing: (please specify the deadline by which the action is expected to be completed)

Responsible:

Status: planned/in progress/executed

Results achieved: only if the action is in progress or executed

...

Action NdV.2026.XXX: Title

Description:

Timing: (please specify the deadline by which the action is expected to be completed)

Indicators for monitoring: (please specify the indicator, the current value and its target value)

Responsible:

Resources:

Status: planned/in progress/executed

Results achieved: only if the action is in progress or executed

...

SECTION VI: CRITERIA FOR ALLOCATION OF RESOURCES

Please describe in this section any changes foreseen in the criteria used to allocate economic resources within the Faculty to Degree Courses, PhD Programmes, macro-areas/clusters and Faculty members since the last (Annual) Monitoring Report (if any).